

# 项目成本与利润动态控制解决方案

每个工作包花了多少、还要花多少、还能赚多少，不用等到月末才知道。

适用对象 EPC承包商、施工总包、专业承包商及需要动态掌握项目成本和利润的管理团队。



每项成本都能追到来源，利润变化也能及时看到

## 客户常见的难题

预算、采购、分包、材料、机械、劳务、报销、变更和付款常被分开统计。项目团队知道已经花了多少钱，却很难及时判断每个工作包还会花多少、最后能不能盈利。

### 团队最终得到什么

管理人员可以从每一项成本追到具体业务。项目经理不用等到月末汇总，就能根据采购、分包、资源或变更情况及时保护利润。

## 平台怎么解决

### 01 一个工作包一套账

以工作包、分包合同或成本包为单位，比较收入、预算、承诺和实际成本。

### 02 费用从业务自动进入

采购、合同、付款、材料、机械、用工、报销和变更在办理过程中进入成本台账。

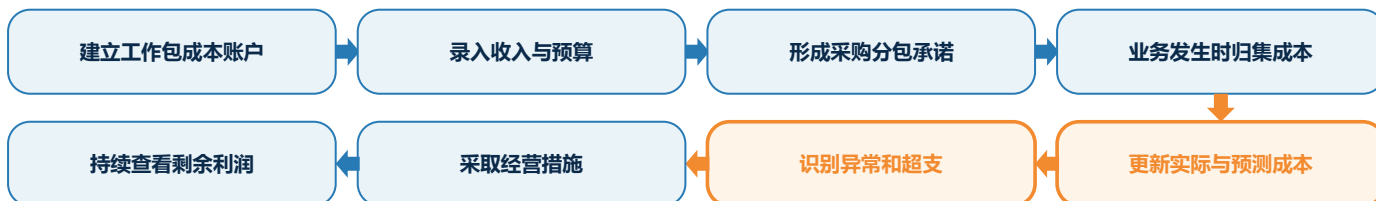
### 03 收入、成本和利润放在一起看

比较合同收入、内部控制预算、已承诺成本、实际成本和剩余利润。

### 04 异常情况早点提醒

识别超预算、异常消耗、成本转移和可能影响利润的工作包。

## 一条代表性业务闭环



→ 选一个工作包，现场比较它的收入、预算、实际成本和剩余利润。

# Dynamic Project Cost & Profit Control Solution

See what each work package has cost, what remains to be spent and how much margin is left.

**BEST FOR** EPC contractors, general contractors, specialist contractors and management teams that need live cost and margin control.



Every cost traces to its source and margin changes stay visible

## A common project challenge

Budgets, procurement, subcontracts, materials, equipment, labor, expenses, changes and payments are often tracked separately. Teams know what has already been spent, but not what remains or whether each package will stay profitable.

### What the team gains

Managers can trace each cost to its source. Project leaders do not have to wait for month-end reports before acting on procurement, subcontracts, resources or changes that affect margin.

## How INNOWERKS helps

### 01 Keep one account for each package

Compare revenue, budget, commitments and actual cost by work package, subcontract or cost package.

### 02 Capture cost from the business workflow

Procurement, contracts, payments, materials, equipment, labor, expenses and changes update the cost register during processing.

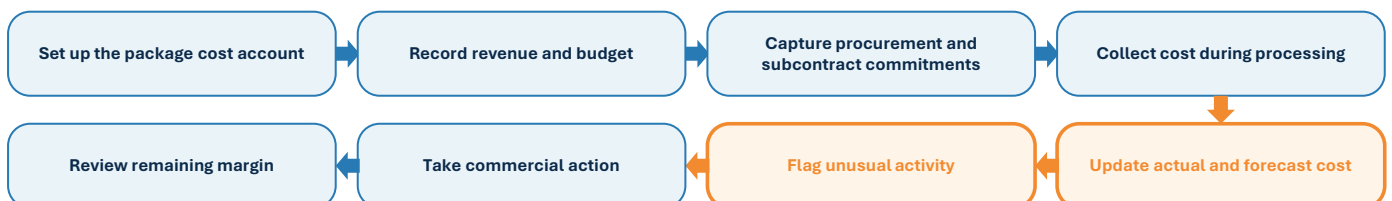
### 03 Review revenue, cost and margin together

Compare contract revenue, internal control budget, committed cost, actual cost and remaining margin.

### 04 Flag unusual activity early

Identify overruns, unusual consumption, cost transfers and packages that may reduce margin.

## A representative workflow



Choose one work package and compare its revenue, budget, actual cost and remaining margin.